



**FAIRFIELD TOWNSHIP BUDGET WORKSHOP MEETING NOV. 7, 2016**



**MEETING CALLED TO ORDER AT: 3:00 PM (TIME) BY: VAUGHN E. TANTLINGER, CHAIRMAN**

**ROLL CALL:**

PAUL ALTIMUS-PRESENT                      JAMES BROWN-PRESENT      SOLICITOR-ABSENT(JWM)  
VAUGHN TANTLINGER-PRESENT      SECRETARY- PRESENT      CITIZENS-NONE

**PURPOSE OF MEETING: GO OVER THE 2017 PROPOSED BUDGET**

SECRETARY REVIEWED THE BUDGET WITH SUPERVISORS. SECRETARY STATED THE TOTAL BALANCED BUDGET WILL BE \$908,565; WHICH WILL BE RES#9-2016. THE 4.1 TAX MILLAGE WAS USED BECAUSE NO SUPERVISOR MENTIONED A TAX INCREASE; WHICH WILL BE RES #8-2016. SECRETARY PRESENTED THE SUPERVISORS WITH THE BALANCES OF ALL ACCOUNTS, AND HAD ASKED THEM TO LOOK AT HER ESTIMATED BALANCES AT THE END OF THE YEAR, AND TO LET HER KNOW OF ANY CHANGES; BECAUSE THEY HAVE A BETTER IDEA OF WHAT ADDITIONAL EXPENSES WILL BE DO OVER THE NEXT FEW MONTHS. PAUL HAD GIVEN ME THE AMOUNT ON THE INSURANCE PLAN. SECRETARY STATED SHE TRIED TO ESTIMATE THE RECEIPTS FOR EACH ACCOUNT AND DID COMPARISON WITH THE 2016 BUDGET TO GUIDE HER. SECRETARY GOT INFORMATION FROM VAUGHN ON THE ROAD FUND. ON THE ACT 13, IT HAS BEEN A DRASTIC DROP OVER THE LAST FEW YEARS. IN 20A5 DROPPED 11%, 2016 DROPPED 25%; SO FOR THE ESTIMATE, I DROPPED IT 20% FOR 2017. VAUGHN STATED TWP. DOES NOT KNOW IF TWP WILL GET ANY ACT 13 MONEY FOR 2017; NO ONE KNOWS IF OR WHEN IT WILL BE DONE. SECRETARY STATED IF THERE IS A DRASTIC CHANGE DURING THE YEAR, WE CAN FIX WITH A RESOLUTION. THERE IS MORE FOR 2017 ESTIMATED BUDGET DUE TO THE DIRT AND GRAVEL GRANTS FOR THE ROAD FUND. ON THE REAL ESTATE TAXES, THE ESTIMATED \$93,000 IS ABOUT WHAT TWP SHOULD RECEIVE WITH THE 4.1 TAX MILLAGE. SECRETARY EXPLAINED IT IS THE MAIN TOTALS OF EACH CATEGORY THAT GOES ON THE SUMMARY SHEET-- PAGE 3. VAUGHN ASKED IF 321.80 IS WHAT TWP RECEIVES FROM COMCAST, AND IS THAT WHAT SOLICITOR IS WORKING ON NOW, THE AGREEMENT. ON THE HEALTH INSURANCE IN GEN FUND EXPENDITURES ON PAGE 6 IN THE BOOK. THE INSURANCE WILL GO UP \$4086.12 TOTALLY 8%. SECRETARY ASKED SUPERVISORS IF THEY HAVE ANY QUESTIONS FOR HER. THEY ALL SAID NO, VAUGHN SAID SHE DID A GREAT JOB. SECRETARY STATED SHE STILL DID PUT IN FOR AN ESTIMATE FOR SOMETHING LIKE PEMA FOR EMERGENCY GRANTS. TWP GOT A LITTLE OVER \$5000 THIS YEAR, SO SHE ESTIMATED MAYBE GETTING \$3500 IN 2017. ON THE BUILDING PERMITS, TWP DID MAKE MONEY WHEN THEY HAD AGREEMENT WITH MDIA. SUPERVISORS STILL UNDECIDED IF GOING TO GO BACK INTO ENFORCING THE STATEWIDE BUILDING PERMITS. VAUGHN ASKED ANY QUESTIONS. PAUL SAID NONE UNLESS THEY WANTED TO ADDRESS THE SAFETY EQUIPMENT. VAUGHN SAID JEFF SUGGESTED MAYBE BUDGET FOR SAFETY EQUIPMENT. SOLICITOR FEELS IT SHOULD BE SHOWN AS SAFETY COMMITTEE EXPENDITURES. SECRETARY SAID SHE WILL LOOK INTO THE CHART OF ACCOUNTS FOR ACCOUNT NUMBERS. VAUGHN SAID THEY HAVE TO TELL THE PUBLIC ABOUT THE SAFETY COMMITTEE BEING SET UP. THE BALANCED BUDGET IS AS FOLLOWS:

<b>RESOLUTION # 8- 2016</b>	<b>TAX LEVY RESOLUTION—</b>	<b>4.1 mills</b>	
<b>GENERAL FUND</b>		<b>ROAD FUND</b>	
<b>AVAILABLE</b>	<b>\$436,210</b>	<b>AVAILABLE</b>	<b>\$117,120</b>
<b>EXPENSES</b>	<b>\$436,210</b>	<b>EXPENSES</b>	<b>\$117,120</b>
<b>STATE FUND</b>		<b>ACT 13 FUND</b>	
<b>AVAILABLE</b>	<b>\$266,535</b>	<b>AVAILABLE</b>	<b>\$88,700</b>
<b>EXPENSES</b>	<b>\$266,535</b>	<b>EXPENSES</b>	<b>\$88,700</b>
<b>TOTAL BALANCED BUDGET</b>		<b>\$908,565</b>	<b>(ALL FUNDS)</b>

**ANNUAL BUDGET REPORT FOR 2017 IS RESOLUTION #9-2016**

**DISCUSSION:** SUPERVISORS/SECRETARY/PUBLIC ----- VAUGHN ANNOUNCED THAT THE 2017BUDGET WAS PREPARED, REVIEWED, AND AT THIS TIME THEY FIND NO CHANGES SO THIS BUDGET WILL BE AVAILABLE TO BE TENTATIVELY ADOPTED AT THE REGULAR NOVEMBER MEETING. (V. TANTLINGER- / P. ALTIMUS- / J. BROWN- )

PUBLIC ATTENDANCE: NONE

MOTION BY JAMES; 2<sup>ND</sup> BY VAUGHN TO **ADJOURN**, UNAN-YES(3-0) (V. TANTLINGER-YES / P. ALTIMUS- YES/ J. BROWN-YES)

MEETING ENDED AT: 3:18 PM

**Emma J. Brendlinger, Sec-Tres**

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