



FAIRFIELD TOWNSHIP BUDGET WORKSHOP MEETING NOV. 9, 2011



MEETING CALLED TO ORDER AT: 3:05 PM (TIME) BY: JIM BROWN, VICE CHAIRMAN

ROLL CALL:

PAUL ALTIMUS- PRESENT JAMES BROWN-PRESENT SOLICITOR-ABSENT
VAUGHN TANTLINGER-ABSENT SECRETARY- PRESENT (EJB) CITIZENS- NONE

PURPOSE OF MEETING: GO OVER THE 2012 PROPOSED BUDGET.

SECRETARY REVIEWS THE ENTIRE BUDGET WITH SUPERVISORS. SECRETARY WENT OVER EACH ITEM IN THE PROPOSED 2012 BUDGET. THERE WAS NO BUDGET PLANNED FOR THE FIRE HALL MONEY, BECAUSE IT WAS ONLY EXTENDED FOR 1 YEAR. THE ACCOUNT WILL BE CLOSED THIS YEAR

SECRETARY STATED THAT THE BUDGET WAS PREPARED WITH THE TAX MILLAGE OF 3.1 MILLS FOR 2012.

END RESULTS:

GENERAL FUND

AVAILABLE **\$349,290**
EXPENSES **\$349,290**

STATE FUND

AVAILABLE **\$207,000**
EXPENSES **\$207,000**

ROAD FUND

AVAILABLE **\$3,918**
EXPENSES **\$3,918**

TOTAL BALANCED BUDGET \$560,208 (ALL FUNDS)

DISCUSSION: JIM DISCUSSED INCREASING THE TAX MILLAGE FROM 3.1 TO 4.1 FOR 2012, IT WOULD GENERATE APPROXIMATELY \$23,506 INCOME IN THE GENERAL FUND. PAUL DID NOT WANT TO DO IT AT THIS TIME, SAID THEY RAISED TAXES IN 2008 AND THE PUBLIC WAS ALREADY HIT BY A LARGE TAX INCREASE BY THE SCHOOL BOARD.

PUBLIC ATTENDANCE: NONE

ADJOURNMENT: MOTION BY PAUL, 2ND BY JIM TO ADJOURN, UNAN- YES (2)
MEETING ENDED AT 3:45 PM

EMMA J. BRENDLINGER SEC-TRES

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