



FAIRFIELD TOWNSHIP BUDGET WORKSHOP MEETING NOV. 1, 2012



MEETING CALLED TO ORDER AT: 6 PM (TIME) BY: VAUGHN E. TANTLINGER, CHAIRMAN

ROLL CALL:

PAUL ALTIMUS-PRESENT JAMES BROWN-PRESENT SOLICITOR-ABSENT
VAUGHN TANTLINGER-PRESENT SECRETARY-PRESENT (EJB) CITIZENS-JEWELS PHRANER

PURPOSE OF MEETING: WORK ON THE 2013 PROPOSED BUDGET

SECRETARY REVIEWS THE BUDGET WITH SUPERVISORS.

RESOLUTION #6 OF 2012 TAX LEVY RESOLUTION— 3.1 MILLS, REMAINS THE SAME

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|--|------------------|----------------------------|-----------------|----------------------------|
| GENERAL FUND-- | AVAILABLE | \$388,585.00 | EXPENSES | \$388,585.00 |
| STATE FUND-- | AVAILABLE | \$224,418.00 | EXPENSES | \$224,418.00 |
| ROAD FUND-- | AVAILABLE | \$ 20,500.00 | EXPENSES | \$ 20,500.00 |
| FIRE HALL-- | AVAILABLE | \$ 1,255.00 | EXPENSES | \$ 1,255.00 |
| ACT 13-MARCELLUS SHALE-- | AVAILABLE | <u>\$127,605.00</u> | EXPENSES | <u>\$127,605.00</u> |
| TOTAL BALANCED BUDGET (ALL FUNDS) | | \$762,363.00 | | \$762,363.00 |

ANNUAL BUDGET REPORT FOR 2013 IS RESOLUTION # 7 OF 2012

DISCUSSION: SUPERVISORS/SECRETARY/PUBLIC ----- PAUL EXPLAINED THAT WORKERS COMP FOR FAIRFIELD FIRE COMPANY WILL BE BILLED THRU SWIF—APPROXIMATELY WILL BE AROUND \$2000. SECRETARY EXPLAINED THAT THE BUDGET IS JUST A GUIDE AND IT IS CALCULATED FROM CURRENT AND PREVIOUS YEARS FIGURES. SECRETARY HAS TAKEN THE BUDGET FORM FROM DCED AND COMBINED WITH THE ONE SHE HAS USED SINCE DCED QUIT PROVIDING THE BOOKLETS FOR BUDGET PREPARATION.

PUBLIC: 1. JEWELS PHRANER—ECHO REPORTER ASKED WHAT 1 MILL GENERATES—
PAUL SAID AROUND 22,000 TO 23,000

ADJOURNMENT: MOTION BY JIM, 2ND BY VAUGHN TO ADJOURN, UNAN-YES(3)
MEETING ENDED AT: 6:40 PM

EMMA J. BRENDLINGER SEC-TRES